2013-2014 1/30/2015 DATE SUBMITTED BY IU

0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CSIU Budget Code	TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM		Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON- PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	EMPLOYEES, CONTRACTORS AND AGENTS COVERED	REMUNERATION PROVIDED TO EACH INDIVIDUAL
SD3	IU	LOA-BLASTIU-1	IU 17-BLAST	7/1/2013	6/30/2014	\$137,736	\$137,736	LOCAL	6960-REV OTHER LEA	BUILDING CAPACITY	Other	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
PX3	IU	LOA-BERKSIU-1	Berks IU	7/1/2013	6/30/2014	\$393,012	\$393,012	LOCAL	6960-REV OTHER LEA		Other	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TC3	IGA	4300326684	PDE	7/1/2013	6/30/2014		\$517,710			PIMS	Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
IU3	IGA	4300408347	PDE	4/28/2014	6/30/2015	\$416,072	\$32,930		7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
JE3	IU	LOA-TIU-1	IU 11-TUSCARORA	7/1/2013	6/30/2014	\$186,922	\$186,922	STATE	6960-REV OTHER LEA	EIRS	Other	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
NP3	0	565 ACT 89 NP	PDE	7/1/2013	6/30/2014	\$1,416,427	\$1,416,427	STATE	7700-REV FOR NONPUBLIC PROGRAM SUBSIDY		Assigned	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
AS3	С	059-14-0009	PDE	7/1/2013	6/30/2014	\$155,664	\$155,664	STATE	7280-ADULT LITERACY		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
CF3	IGA	4100056702	DPW	7/1/2013	6/30/2014	\$153,568	\$153,568	STATE	7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
EC3	C	054-14-0003	PDE	7/1/2013			\$247,080		7280-ADULT LITERACY		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
HP3	С	130-13-0014	PDE	7/1/2013			\$480,360		7299-PRE K COUNTS		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
HU3	С	140-13-0009	PDE	7/1/2013			\$337,633		7299-STATE HEAD START SUPPLEMENTAL							
MJ3		4100060726	PDE	7/1/2013			\$62,400		7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
TN3		4100064687	PDE	7/1/2013			\$2,333,000		7599-OTHER STATE REVENUE		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
T43		013-14-0616	PDE	7/15/2013				FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
S41		013-12-0616B	PDE	7/26/2011		\$63,979		FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
M12		017-12-0101A	PDE	7/1/2012			\$430,000				Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
M13		017-13-0101	PDE	7/1/2013	0,00,00		\$430,000	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
M22 MR2		017-12-0101A 017-12-0101A	PDE PDE	7/1/2012 7/1/2012		\$127,000 \$1,190,407	\$127,000 \$1,190,407	FEDERAL FEDERAL	8514-NCLB, TITLE I 8514-NCLB, TITLE I		Allocation Allocation	Meets Meets	Financial Financial	VARIOUS VARIOUS	VARIOUS VARIOUS	VARIOUS VARIOUS
MR3		017-12-0101A 017-13-0101	PDE	7/1/2012	9/30/2013		\$1,190,407	FEDERAL	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MZ2		017-13-0101	PDE	7/1/2013	9/30/2013		\$1,070,626	FEDERAL	8514-NCLB, TITLE I/8516-NCLB, TITLE III		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MZ3	С	017-13-0106	PDE	7/1/2013	9/30/2014	\$976,423	\$976,423	FEDERAL	8514-NCLB, TITLE		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
DJ2	С	107-13-0616A	PDE	7/6/2012	9/30/2013	\$81,714	\$81,714	<b>FEDERAL</b>	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
DJ3	С	107-14-0616	PDE	7/15/2013	9/30/2014	\$73,930	\$73,930	<b>FEDERAL</b>	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TD2	С	014-13-0616	PDE	7/6/2012	9/30/2013	\$178,164	\$178,164	<b>FEDERAL</b>	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
TD1	С	014-12-0721	PDE	8/24/2011	9/30/2013	\$110,602	\$110,602	<b>FEDERAL</b>	8514-NCLB, TITLE I		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
T22	IGA	4100058679	PDE	10/1/2012	9/30/2013	\$422,400	\$422,400	<b>FEDERAL</b>	8517-NCLB, TITLE IV		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
T23		4100058679	PDE	10/1/2013			\$422,400	<b>FEDERAL</b>	8517-NCLB, TITLE IV		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
TF3		4300399368	PDE	7/1/2013					8517-NCLB, TITLE IV		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
VS1	С	075-12-0616	PDE	7/1/2011		\$312,640	\$312,640		8515-NCLB, TITLE II		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6P3	С	131-13-0-016A	PDE	7/1/2013			\$321,676		8513-IDEA, SECTION 619		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6H3		131-13-0-016A	PDE	7/1/2013		+000,-0	\$606,246		8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6A2/6I2		062-13-0-016	PDE	7/1/2012				FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
6A3/6I3		062-14-0-016	PDE	7/1/2013			\$6,113,875	FEDERAL	8512-IDEA, PART B		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
IC2		062-13-0034	PDE	7/1/2012	0,00,00	4-,000,000	\$2,500,000		**	1	Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
IC3		062-14-0034	PDE	7/1/2013			\$2,500,000			-	Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
A13		054-14-0003	PDE	7/1/2013	6/30/2014		\$214,032	FEDERAL	8620-ADULT BASIC EDUCATION		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MI3		044-007516	PDE	7/1/2013				FEDERAL	8810-SCHOOL BASED ACCESS MEDICAID REIMBURSEMENT PROGRAM		Reimbursement	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
MP3		092-007516	PDE	7/1/2013		*,	,,		8830-MA REIM-EARLY INTERVENTION		Reimbursement	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
D43	IGA	4300372164	PDE	7/1/2013	6/30/2014	\$66,975	\$66,975	FEDERAL	8690-OTHER RESTRICTED FEDERAL GRANTS-IN- AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS

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CSIU udget Code	TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON- PERFORMANCE	EMPLOYEES, CONTRACTORS AND AGENTS COVERED	EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
P3	IGA	4100064732	PDE	7/1/2013	6/30/2014	\$230,000	\$230,000	FEDERAL	7599-OTHER STATE REVENUE/8690-OTHER RESTRICTED FEDERAL GRANTS-IN- AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
₹3	IGA	4100059446	PDE	4/1/2012	3/31/2015	\$998,329	\$279,194	FEDERAL	8390-RESTRICTED GRANTS-IN-AID FEDERAL		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
L3	IGA	4100060954	PDE	7/1/2013	6/30/2014	\$462,154	\$462,154	FEDERAL	7599-OTHER STATE REVENUE/8690-OTHER RESTRICTED FEDERAL GRANTS-IN- AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
E2	PO	2009-GEAR-UP-04- A2	PASSHE	9/1/2012	8/31/2013	\$426,636	\$426,636	FEDERAL	6839-FEDERAL REVENUE RECEIVED FROM OTHER STATE AGENCY		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
E3	PO	2009-GEAR-UP-04- A4	PASSHE	9/1/2013	8/8/2014	\$243,803	\$243,803	FEDERAL	6839-FEDERAL REVENUE RECEIVED FROM OTHER STATE AGENCY		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
Y2	С	081-12-0001	PDE	7/1/2012	9/30/2013	\$290,000		FEDERAL	8610-HOMELESS ASSISTANCE ACT		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
′3	С	081-13-0001	PDE	7/1/2013	9/30/2014	\$190,000	\$190,000									
<del>-</del> 1	IGA	4300316463	PDE	3/27/2012	9/30/2013	\$292,635	\$292,635	FEDERAL	8390-RESTRICTED GRANTS-IN-AID FEDERAL		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
F3	IGA	4100063077	DEPT OF WELFARE	7/1/2013	6/30/2014	\$69,859	\$69,859	FEDERAL	8690-OTHER RESTRICTED FEDERAL GRANTS-IN- AID THROUGH THE COMMONWEALTH		Competitive	Meets	Competitive	VARIOUS	VARIOUS	VARIOUS
T2	IGA	4100061640	PDE	7/1/2012	9/30/2015	\$196,080	\$196,080	FEDERAL	8734-ARRA RACE TO THE TOP		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
E3	0	594 IU SE CORE	PDE	7/1/2013	6/30/2014	\$1,393,138	\$1,393,138	STATE	7271-SPECIAL EDUCATION SCHOOL AGE		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
3	0	580 IU TRANS	PDE	7/1/2013	6/30/2014	\$1,045,941	\$1,045,941	STATE	7310- TRANSPORTATION		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
//3	0	589 IU INST CHILD	PDE	7/1/2013	6/30/2014	\$75,815	\$75,815	STATE	7271-SPECIAL EDUCATION SCHOOL AGE		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
3	MAWA	131-13-0-016A	PDE	7/1/2013	6/30/2014	\$3,779,263	\$3,779,263	STATE	7270-SPECIALIZED EDUCATION OF EXCEPTIONAL PUPILS		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
N3	0	755 LPN	PDE	7/1/2013	6/30/2014	\$146,120	\$146,120		7220-VOCATIONAL EDUCATION		Allocation	Meets	Financial	VARIOUS	VARIOUS	VARIOUS
S3- J29	IU	CS_IU29	IU 29-SCHUYLKILL	7/1/2013	6/30/2014	\$50,221	\$50,221	LOCAL	PURCHASED SVCS	SOFTWARE	Other	N/A	Financial	VARIOUS	VARIOUS	VARIOUS